

Lane County - Service Option Sheet - FY 21-22 Proposed

SOS 12: **Electronic Surveillance Program**

Dept: Sheriff's Office

Contact: Captain Clint Riley, 682-2242

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Electronic Surveillance Program (ESP), which was part of the RRC budget, will become a stand-alone program. In collaboration with Pre-Trial services, the ESP program ensures compliance with release conditions and reduces the utilization of jail beds by providing monitoring services of pre-trial defendants. ESP can also be used for some sentenced offenders serving their sentence locally who are unable to participate in other Alternative Programs, like Community Service or Sheriff's Work Crew.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$351,280	\$777,509	\$426,229	3.00

This level maintains 3.0 FTE Deputy Sheriffs to manage the ESP program. ESP utilizes a range of monitoring equipment to help achieve accountability. The GPS ankle monitors have designated "exclusion" and or "inclusion" zones, as well as designated curfews allowing staff to build custom monitoring services based upon each individual's circumstances. Another monitoring option is alcohol monitors, which requires the participant to provide a test at random or selected times to ensure compliance and sets GPS points for each test performed. Most recently ESP has added a smart phone app where the participant performs scheduled check-ins prompted through the app. Each check in on the app is verified through facial recognition and has the ability to include voice recognition software if both biometrics are being utilized for verification. This app has several features; which include a shared calendar to set appointments, a chat feature, the ability to upload documents, set "exclusion" and or "inclusion" zones, and each check in provides a GPS point of where the check in occurred. ESP monitors approximately 80 individuals a day which equates to 442 unique Pre-Trial defendants and sentenced offenders in FY 19/20 supervised by ESP. This next fiscal year, ESP will grow to approximately 150 individuals being monitored each day with a goal to grow the program as technology expands. ESP is vital in assisting with the management of hard jail beds. Best practices indicate that individuals who are able to maintain employment, housing and community ties are less likely to reoffend. ESP provides individuals the opportunity to be productive members of the community while maneuvering through the court system.

State/Federal Mandate

ORS 137.520 requires the Sheriff to operate a jail. Also, sentences emanating from Lane County Circuit Court are state mandates. Related statutes include ORS 144.087, ORS 169.005, ORS 169.076, ORS 169.320.

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non Discretionary County Funds
\$0	directly to community members (child support payments)

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that

Additional Detail

Dept IDs: 1515420